

Appendix A.xls

Area/Program	Population [Note 1]	% of pop. as players	Players [Note 2]	Players per Team [Note 3]	Teams	Average Teams per Field [Note 4]	Field Demand	CSD Fields Provided [Note 5]	Other Fields Provided [Note 6]	Fields Surplus/ (Shortage)
<b>2004 Totals - Full CSD area</b>										
Youth Softball-Baseball - Non-departmental youth sports	115,000	2.5%	2,856	12.0	238	4.0	59.5	38.3	29	7.8
Youth Soccer - Non-departmental youth sports	115,000	4.9%	5,676	12.9	440	8.0	55.0	34.5	29	8.5
CSD T-ball and Flag Football (youth); Softball and Soccer (adult)	115,000	5.8%	6,688	14.0	478	varies	16.2	11.2	0.0	(5.0)
			15,220		1,156		130.7	84.0	58.0	11.3

<b>East Franklin - Buildout</b>										
Youth Softball-Baseball - Non-departmental youth sports	28,836	2.5%	716	12.0	60	4.0	14.9	14.0	4.0	3.1
Youth Soccer - Non-departmental youth sports	28,836	4.9%	1,423	12.9	110	8.0	13.8	11.0	4.0	1.2
CSD T-ball and Flag Football (youth); Softball and Soccer (adult)	28,836	5.8%	1,677	14.0	120	varies	3.0	3.0	0.0	0.0
			3,816		290		31.7	28.0	8.0	4.3

<b>Laguna Ridge - Buildout</b>										
Youth Softball-Baseball - Non-departmental youth sports	25,783	2.5%	640	12.0	53	4.0	13.3	17.0		3.7
Youth Soccer - Non-departmental youth sports	25,783	4.9%	1,273	12.9	99	8.0	12.3	13.0		0.7
CSD T-ball and Flag Football (youth); Softball and Soccer (adult)	25,783	5.8%	1,499	14.0	107	varies	2.0	1.0		(1.0)

(1) Population - 2004 Population for CSD based on total SACOG and City estimates. Population for East Franklin based on buildout.

(2) Players - 2004 Youth Softball-Baseball-Soccer (non-departmental) player number provided by Elk Grove Youth Sports Association (EGYSA)  
- 2004 CSD player number from registrations.

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- East Franklin player number based on population multiplied by % of population as players.

- (3) Players per team - Based on team sizes as determined from 2004 EGYSA registration numbers.
- (4) Average Teams per field calculated as follows:
  - \* Youth Softball-Baseball: Based on game average of 2 teams per session (2 hour use) times 8 sessions (4 Mo, Tu, We, Th + 4 Sa) divided by 3 uses per
  - \* Youth Soccer: 2 teams per session (1.5 hour use) times 12 sessions (8 Mo, Tu, We, Th [2 uses per day] + 4 Sa) divided by 3 uses per week.  $24/3 = 8.0$
  - \* CSD programs: average teams varies by program.
    - Adult softball - 1 lighted field = 32 teams (2 teams per session times 32 sessions divided by 1 use per week)
    - Youth tball - 1 unlit field = 6.75 teams (1.5 teams per session times 9 sessions divided by 2 uses per week)
- (5) CSD Fields Provided - Includes 71 sport fields, plus 13 soccer overlays on softball-baseball fields. Decimals are result of 2 programs sharing portions of fi
- (6) Other Fields Provided - School District and private fields as identified by EGYSA.

<b>Buildout Dwelling Units/ Population</b>	<b>Dwelling Units</b>		<b>Population</b>
<b>East Franklin Total</b>	<b>9,489</b>		<b>28,836</b>
Single Family	8,485	3.15	26,728
Multi Family	1,004	2.10	2,108

<b>Laguna Ridge Total</b>	<b>8,910</b>		<b>25,783</b>
Single Family	6,918	3.15	21,792
Multi Family	1,351	2.10	2,837
Age Restricted	641	1.80	1,154

**Shared Fields**

<b>CSD Field Uses</b>	<b>CSD</b>	<b>Softball-Baseball</b>	<b>Soccer</b>	<b>Total</b>	<b>Youth use</b>	<b>CSD use</b>
Bartholomew soccer	0.5		0.5	1.0		tball
Kloss SB complex #1	1.0	0.0		1.0		adult softball
Kloss SB complex #2	0.2	0.8		1.0	Pony	adult softball
Kloss SB complex #3	0.2	0.8		1.0	Pony	adult softball
EGRC Multi purpose field #1	0.5		0.5	1.0		tball
EGRC Multi purpose field #2	0.5		0.5	1.0		tball

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EGRC Multi purpose field #3	0.5		0.5	1.0		tball
Kloss Park lower bantam #1	0.5		0.5	1.0		clinics
Kloss Park lower bantam #2	0.5		0.5	1.0		clinics
LCP softball East	0.6	0.4		1.0	Girls SB	
LCP softball West	0.6	0.4		1.0	Girls SB	
LCP soccer	0.4		0.6	1.0	soccer	adult soccer
LCP multi purpose	1.0		0.0	1.0		tball, flag football
Miwok Soccer	0.5		0.5	1.0		clinics
<b>Totals</b>	<b>7.5</b>	<b>2.4</b>	<b>4.1</b>	<b>14.0</b>		

Notes

Per EGYSA - No registration limits in recreational leagues

CSD registrations limited due to fields allocated for non-departmental youth sports. Need 4 T-ball/1 lit softball field

Four (4) Elementary schools in East Franklin may provide additional fields

Needs: 2 lit softball fields, 1 multi-use field (for adult soccer; 4 flag fb/T-ball fields)

Shortage made up with School District/Private Fields

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ns  
0 teams

fields.

*Appendix A.xls*